	2012	2011	2012	2011
	R000	R000	R000	R000
	Group	Group	Company	Company
24. TOTAL INCOME AND SALES REVENUE				
Total revenue comprises:				
– sales revenue	3 684 000	3 571 048	3 648 663	3 546 895
– investment income (note 28)	53 951	85 520	34 124	70 128
– sundry revenue (note 29)	64 711	60 918*	711 682	60 918*
	3 802 662	3 717 486	4 394 469	3 677 941
Sales revenue comprises of the turnover of platinum group metals and related precious and base metals, net of value added tax, trade discounts and intra-group sales.				
25. OPERATING COSTS				
Operating costs comprise mining and concentrating costs, excluding depreciation, and consist of the following principal prime cost categories:				
– labour (note 36)	1 197 619	992 421	1 197 619	992 421
– stores	690 620	596 239	690 620	596 239
– utilities	298 353	249 336	298 353	249 336
– other	441 427	416 142	416 415	399 600
– provision for decommissioning (note 19)	4 359	3 922	4 359	3 922
– provision for restoration costs (note 19)	548	488	548	488
	2 632 926	2 258 548	2 607 914	2 242 006
The analysis of operating costs by principal activity is as follows:				
– mining operations	1 988 417	1 663 476	1 988 417	1 663 476
– smelter operations	100 114	72 092	100 114	72 092
– base metal removal plant operations	85 099	104 454	85 099	104 454
– overheads	454 389	414 116	429 377	397 574
– provision for decommissioning (note 19)	4 359	3 922	4 359	3 922
– provision for restoration costs (note 19)	548	488	548	488
	2 632 926	2 258 548	2 607 914	2 242 006

** Included in total revenue for 2011 was an amount of R42.0 million (company: R41.2 million) that does not meet the definition of revenue as per IAS 18 Revenue. Refer to note 29 for further details.*

	2012 R000 Group	2011 R000 Group	2012 R000 Company	2011 R000 Company
25. OPERATING COSTS CONT.				
Operating costs include the following:				
External auditors remuneration				
– current year	2 501	2 886	2 062	2 354
– prior year	98	143	192	143
Internal audit fees				
– current year	2 381	1 669	2 381	1 669
– prior year	51	160	51	160
Directors' remuneration				
– non-executive fees	2 981	2 647	2 981	2 647
– executive remuneration	15 982	5 671	15 982	5 671
Share based payment expense (note 17)	53 049	65 595	53 049	65 595
Operating lease payments				
– office equipment	813	500	727	500
– premises	5 571	590	895	590

Details of directors' remuneration are contained in the directors' report on pages 84 to 85.